

ANNUAL REPORT

2021 – 22



MOBILIZING THE CARING POWER OF COMMUNITIES

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Rajesh Krishnan

Chief Executive Officer

Dear Friends,

The second wave of Covid continued to put us all to the test in ways that few expected. It also put our organization's resiliency to the test, including our team members, our projects, and our daily operations. We had no plan and no past experience dealing with something like this, but that didn't stop us. The positive mindset of my colleagues drove us forward. We were able to tackle each issue separately and overcome challenges in a truly gratifying manner.

Reminiscence from the past (pandemic times)

- Our organisation focused on last-mile relief material distribution (dry ration, hygiene kits)
- Awareness, mobilisation, and vaccination camps was another significant intervention. We gave 1.4 crore Covid vaccinations to underserved and high-risk communities.
- We supported healthcare institutions with medicines, equipment, and oxygen concentrators; built oxygen plants, beds, and modular hospitals; gave ambulances, protective gear, and equipment to frontline health workers.
- We sent instructional materials, worksheets, and conducted online sessions for underprivileged students with the support of our large volunteer network.

Post pandemic interventions

We were happy to fight the virus and provide services to poor people, but we had a bigger obligation to assist communities to recover and prepare for future emergencies.

Our interventions in 2021–2022 focussed on the following:

- Reaching out to underserved and hard-to-reach communities and locations
- Investing in new livelihoods opportunities and market linkages in rural India
- Strengthening primary healthcare and building a strong cadre of frontline health workers
- Reshaping Anganwadi Centres and equipping Anganwadi workers with Early Childhood Care and Education (ECCE) skills
- Integrating ESG across all our programs and work culture

Despite the hurdles we had throughout the pre-Covid to post-Covid transition, we are proud to share some of our milestones. My words can't express my team's grit and vital contribution in this phase. On my team's behalf, I want to thank our CSR partners, government departments, and communities for their support in this phase.

With Gratitude,
Rajesh Krishnan

ABOUT UNITED WAY OF BENGALURU

Every community has a plethora of serious, unique, and multifaceted issues — from environment and health to income and education. To truly overcome these challenges and make a worthwhile difference, we must bring together everyone involved — everyone with a common interest and purpose, to work on a solution for a better society. And we do just that.

Started in 2008, we are a registered (FCRA, 12A, and 80G compliant) not-for-profit organization that works with communities to take local action for global impact. We partner with stakeholders from the Govt., civic bodies and local communities, listen to their concerns, identify the problems, and empower them to tackle these challenges head on. But we don't stop there — we ensure our efforts reap long-term returns by staying connected with the communities.

And that's how we bring visible, lasting change.

MISSION

United Way seeks to improve lives by mobilizing the caring power of communities around the world to advance the common good.

VISION

United Way envisions a world where all individuals and families achieve their human potential through education, income stability, and healthy lives.

FOCUS AREAS AND FLAGSHIP PROGRAMS (2021-22)



ESG AS A CULTURE AT UNITED WAY BENGALURU



Environmental criteria refer to an organization's environmental impact(s) and risk management practices.

Leaving a lasting positive impact on our planet is one of the significant focuses of United Way Bengaluru. All interventions are designed and measured with the lens of environmental impact, including clean energy usage, minimising pollution, water management and reducing carbon footprint. These principles are followed in the operations of the organisation as well.

Social pillar refers to an organization's relationships with its stakeholders.

United Way Bengaluru believes in the strength and individuality of all the people associated with the organisation. We consciously strive to break the barriers of diversity and promote inclusion internally, and we ensure the same is reflected in all our activities. We value our relationships with all our stakeholders and adopt a robust participatory approach to development. Health, safety and data privacy play a major role in our existence.

Governance refers to how a company is led and managed.

United Way Bengaluru follows strict compliance requirements and gives extreme importance to standardised policies and systems. United Way Bengaluru is a 'GuideStar India' certified organisation and an ISO 9001:2015 certified organisation. Ethical practices, integrity and inclusivity, safe place to work are some values we hold high internally, which spill over to all our stakeholders.



ACCELERATING VACCINATION AMONG HIGH EXPOSURE & VULNERABLE COMMUNITIES DURING THE PANDEMIC

Over **1.04 Cr** people from marginalized communities vaccinated



Medical professionals and frontline workers supported with **medical supplies & hygiene kits**

ACCELERATING COVID 19 VACCINATION

United Way Bengaluru (UWBe) initiated the Covid vaccination campaign primarily to reach out to marginalized people and people living in remote areas to help them get vaccinated. To ensure access to COVID-19 vaccines among under-served populations, in collaboration with several CSR partners and field teams, UWBe accelerated vaccination among communities having high-risk exposure, including people belonging to BPL, slum dwellers, migrants, factory workers, drivers and daily wage workers etc.

The vaccination drive successfully administered free vaccination to over 1.4 crore people across different states.

ADDRESSING THE AHAA FACTOR



Acceleration

Fastrack the distribution of vaccines



Hesitancy

Tailored messaging to address different barriers / segments



Awareness

Umbrella campaign to mobilize the nation



Accessibility

Remove friction and barriers to access



Hospitals supported with **medical equipment, modular beds, oxygen concentrators & Oxygen plants**

Low income groups, especially migrants supported with **ration kits and hygiene kits**





EDUCATION, SKILLING AND HEALTH

Ensure quality education in government and government aided schools across the country by providing access to facilities that help to create a conducive learning environment and equip schools with relevant resources that ensure effective teaching and learning engagement of students across different age groups without discrimination.



REACH (EDUCATION AND SKILLING)

FINANCIAL YEAR 2021 - 22

7.77 LAKHS COMMUNITY MEMBERS BENEFITTED



- 68,217 Children
- 11,386 Parents
- 7,613 Stakeholders
- 160 Anganwadi Centers



School
Development

- 27,429 Children
- 100 Govt. Schools
- 18 STEM Labs Established
- 50 Speech and Hearing Impaired Children supported



Livelihood
Support

- 1748 Beneficiaries
- 135 PWDs



Student
Scholarship

- 472 Student Scholarship Support

REACH (HEALTH)

FINANCIAL YEAR 2021-22



• 15

Primary Health Centers
(PHCs) Strengthened



• 800

People Benefitted
from Health Camps



• 7,22,000

PHC Community Needs
Met



• 400

Health Workers
Trained



• 3343

Ration kit distribution
to Migrants



• 29,470

Patients catered by
Mobile Health Clinic
this year





OVERVIEW

The **Born Learning Campaign (BLC)** is a national flagship program of United Way Bengaluru. The campaign focuses on complementing the efforts of the Government of India to strengthen the delivery of Early Childhood Care and Education (ECCE) through the Anganwadi centres (AWCs). United Way Bengaluru conceptualized the campaign in 2016, realizing the need to ensure that every child receives quality care, proper nutrition, and effective learning of concepts at a very early stage, thereby making them equipped when they enter the next stage of schooling at the age of 6. The importance of the campaign was vindicated when strengthening Anganwadi Centres found a significant mention in the National Education Policy (NEP 2020). The importance of the work was further emphasized by the Government of India's introduction of the Saksham Anganwadi framework. Currently, BLC works with over 900 Anganwadi Centres across Bengaluru, Chennai, Hyderabad, Kolkata, Delhi, Gurugram, Mumbai, Pune and Ahmedabad.



**Capacity Building of
Anganwadi Workers &
Helpers**



**Creation of Safe Spaces &
Child-centric Learning
Resources**



**Community & Parent's
Group Engagement**



**Promotion of Home based
Learning**



**Promotion of Kitchen
Gardens at Home &
AWCs**

Scholarship and Mentorship Program

Helping underprivileged students, especially girls, pursue higher education

The program is meant to promote higher education and career opportunities for beneficiaries who are deserving and need support. Under the program, deserving students from economically disadvantaged communities were encouraged to apply. They were selected based on a systematic and transparent process. Scholarship grants were provided to help them pursue higher education. Alongside scholarship support, experts mentored students to groom them with requisite life skills.



Livelihood and Skilling

Inclusion is key to our livelihood programs

Community youth, rural women, transgender communities and specially-abled people were provided with a range of livelihood opportunities, including vocational skilling (tailoring); training and employment opportunities in the service industry (beautician courses); financial aid and training to set up small businesses like tea and snack shops, grocery stores etc. A special livelihood program to promote indigenous art and craft of women artisans from the villages successfully scaled up and helped women market their products through online and offline stores, exhibitions and conferences. The initiative helped women beneficiaries become economically independent.



Integrated STEM Education using Life Skills Approach

Focus is to improve access to digital learning and experiential learning through an integrated life skills development approach

UWBe has been focused on investing in fostering Science, Technology, Engineering, and Mathematics (STEM) learning in government schools. During this period, STEM labs were set up for students of middle and high schools. The labs were equipped with digital tools and learning materials to instil experiential learning and 21st-century skills such as critical thinking, creative thinking, problem-solving, innovation, collaboration and communication among young learners.



Strengthening Health Care

Improving access to quality healthcare for community members is key

UWBe works with Primary Health Care (PHC) centres in rural and urban areas to ensure the availability of quality healthcare for community members. Support provided during the year included renovating existing PHCs, building new facilities, providing equipment to centres, and training frontline health workers. The Mobile Health Clinic in Doddaballapur in Bengaluru rural district was set up in the last financial year and till date it is delivering quality health services to community members across 30 villages.



GALLERY



Breast Feeding Technique Demonstration



Mentoring Session



STEM Lab



Paper Bag Making Activity



Teaching Learning Materials for Children



Capacity Building of Anganwadi Workers



Kitchen Garden at Anganwadi Center



ENVIRONMENT

Promote effective water conservation and improve water security by demonstrating a replicable and scalable model of integrated watershed management adopting scientific and data backed approaches across the country.



REACH

FINANCIAL YEAR 2021-22

1.63 LAKHS COMMUNITY PEOPLE BENEFITTED



- 09 Lakes
- 09 Lake committees formed

ONE BILLION  N  DROPS



- 903 Percolation Wells
- 09 Check Dams
- 03 Mini Reservoirs



- 03 Miyawaki Forests Created
- 24,450 Plantations



OVERVIEW



One Billion Drops Campaign

A campaign that conserves rainwater and helps to increase the groundwater table across Bengaluru

A model that can be easily adopted across the nation

The One Billion Drops campaign aims to create 10,000 percolation wells and serve one billion litres of rainwater annually in the city of Bengaluru. It is an initiative of UWBe, in collaboration with stakeholders – government authorities such as Bruhat Bengaluru Mahanagara Palike (BBMP), private partners, and community members. Hundreds of percolation wells were built across parks and large campuses in the city this year.

Wake the Lake Campaign

An effort towards promoting water security through active citizen groups' involvement

One of our initial interventions "Wake the Lake" campaign, started to restore and protect the dying lakes of urban areas in Bengaluru. But this effective campaign has now expanded to rural areas.

Conservation of Forest Ecology

An intervention to secure habitat within the forests for protecting officials, animals and biodiversity.

We have helped to strengthen Forest Department by providing them with a range of support, including contributing vehicles for conducting patrolling and supervision activities; providing uniforms and equipment for officials and workers such as safety gear, fire blowers, installation of camera traps and constructed small ponds, check dams, nala bunds, gully plugs, watch towers etc.

Integrated Watershed Development

Collective action by stakeholders in proactively managing the resources and community assets

A uniqueness in our environmental interventions is the integrated approach to improve water management practices and other natural resources by linking it to soil and water conservation, plantation, livelihood practices, livestock management, renewable energy and institutional developments.

Nurturing the Green

Looking beyond just planting saplings...but also nurturing them

Enhancing the green cover of our project areas by planting saplings of various trees, including indigenous and endangered species, based on the suitability of the areas, has been fundamental to all our plantation activities. Such activities have been organized around lakes and water bodies, parks, campuses and forest areas where the green cover was not as thick.



GALLERY



Percolation well at Lalbagh



Percolation well at NIMHANS



Checkdam at BM Kaval forest

2020/7/4 11:08



Nandi Lake



Restored Kalyani at Sultanpete



Support extended to Forest Guards and Forest Department



RURAL RISING

Promoting self-sustainable rural communities with assured access to quality education, better health, safe drinking water, sustainable livelihood, gender equity and a clean environment



REACH

92,000 COMMUNITY MEMBERS BENEFITTED



RURAL
RISING

- 191 Villages
- 18 Interventions

MILESTONES



Livelihood support for
96 Women



1048 Street lights
installed, which
reduces **497.8 Kgs** of
CO2 every day



10 Anganwadi centers
refurbished



Nutrition kits
distributed **590**



Facilitated improved
learning for **51** students



Hygiene kits
distributed **350**



Waste Management
10.22 Lakh Kgs/Yr



Solid waste
collection vehicle **02**



Water Treatment
1087 Kilo Liters



Clean Drinking Water
Access through
RO units
4000 People / Yr



OVERVIEW

Rural Rising flagship program aims at promoting self-sustainable rural communities with improved access to quality education, better health resources, improved livelihood opportunities and a clean environment in rural areas. The geographies are selected based on the status of the Government of India's Mission Antyodaya indicators, data from the Human Development Index (HDI), and primary data from the needs assessment. The program's uniqueness lies in the 'convergence model' where the program is implemented in alignment with government schemes and in partnership with government departments, private partners and community members.

Key Elements



Understanding community needs, **aspirations and gaps that are critical and unmet in the focused geographies**



Districts and Gram Panchayats selected based on a primary and secondary needs assessment



Participatory approach (**Public-Private-Partnership**) creating a **replicable, scalable and sustainable model for rural development**



Focus on complementing the work of Gram Panchayats and scaling up to the taluk level



Saturation approach, where the intervention starts at the district level and moves to the block, village and household level



Participatory Village Development

The focus is on complementing the work of gram panchayats

Aligned with taluk & district-level development goals

In collaboration with District authorities, Gram Panchayats, and local administration, the interventions packaged under Rural Rising aim at improving the overall condition of the Gram panchayats in the areas of environment, health and sanitation, and education. Some key interventions were initiating a solid waste management process through waste collection and segregation, constructing community toilets to improve community members' health and hygiene conditions, ensuring access to quality education, creating community awareness, etc.

Inclusive Livelihood Interventions

Breaking the Cycle Of Poverty through the PRICE approach (Participatory, Relevant, Inclusive, Capacity Enhancement and Entrepreneurship Development)

A range of livelihood interventions were carried out in the year to support community members, especially women, youth, jobless individuals, Self Help Groups, farmers, Persons with Disabilities (PWDs) and members of the PRIDE community. These interventions included livestock distribution, seed funding to small entrepreneurs, vocational skill training, financial literacy and entrepreneurship development training, and support towards setting up cooperative businesses like milk federations, farmers' cooperatives, etc.

Towards better education - Schools and Anganwadi Centres Development

Creating conducive learning spaces, providing access to inclusive, equitable quality education

Towards improving the environment and facilities at schools and Anganwadi Centres, infrastructure support and services such as repair and renovation of existing buildings, construction of new centres and additional facilities like kitchens and toilets wherever needed, initiating WASH interventions, equipping educational institutions with learning materials were some of the developments.

Introduction of Non-Conventional Energy

Addressing climate change, carbon sequestration and natural resource management

In several villages, solar streetlights have been installed at strategic locations such as bus stands, schools, lanes, and markets. Benefits have been multifold. The lights ensured safety for women, children and the elderly. During power cuts, children have been seen studying under the solar lights. Additionally, it helped shops remain open for longer hours in the evening, consequently helping them earn more. Solar-powered digital classrooms have been set up in a few schools in another intervention.

GALLERY



RO Unit at Nelamangala



Solid Waste Management Vehicle



PWD's with stall



Skill Development Training



Livelihood Support



Disaster Risk Management Sessions



VOLUNTEERING

“The smallest act of kindness is worth more than the grandest intention.”

~Oscar Wilde



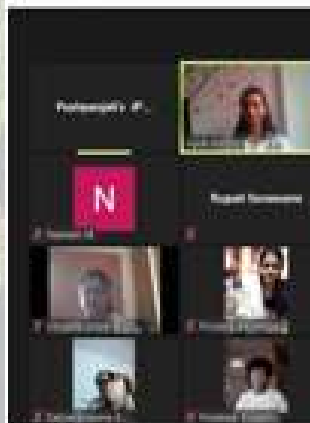
REACH

FINANCIAL YEAR 2021-22



Number
Of
Events

• 70



Number
Of
Volunteers

• 2953



Number
Of
Person Hours

• 4300





United Way Bengaluru (UWBe) provides a platform for corporate partners, community members and students to collaborate on impactful interventions on the ground. Volunteering activities were primarily virtual this year, given the Covid cases' rise. During the pandemic, the volunteering activities were primarily virtual.

Celebration of Special Occasions and Awareness Sessions

To ensure that children did not miss out on the various celebrations during the covid times, celebrations like Independence Day, Republic Day, Children's Day etc., were conducted virtually. These fun and laughter moments contributed to children's learning and mental well-being.

Special sessions on personal health and hygiene were conducted for Anganwadi workers, adolescent girls and community women, including sessions on Breast Cancer, the importance of wearing masks and maintaining Covid protocols etc.

Distribution of Health and Nutrition Kits among Migrant Communities

During the pandemic, shelter homes and migrant workers ran out of rations. Volunteers' role were critical in distributing dry rations, essential items and hygiene kits among the needy.

Communication Skills, Computer Education and Personality Development to Empower Students

To ensure the mental well-being of children, primarily from disadvantaged communities, volunteers conducted communications and personality development sessions for young students so that they could express and share their anxieties, emotions and feelings. In addition, reckoning the importance of computer skills in education and for the future, volunteers also conducted virtual computer classes. Students gained a working knowledge of computers and basic skills in computer programs and software applications.

Creating Learning Materials

Worksheets on different subjects, Teaching and Learning Materials (TLM) such as flash cards and puppets were designed by volunteers and distributed among students of govt schools and Anganwadi Centres to keep the children engaged during the pandemic when the institutions were shut down.

★ ★ ★ ★ ★ RECOGNITIONS



“Champion Level - GuideStar India Platinum Certification” by GuideStar India



Indian Chamber of Commerce ‘Special Jury Recognition’ Social Impact Award 2022 for Born Learning Campaign



Implementation Excellence Award” by SKF for demonstrating maximum community impact for the scholarship and STEM project.



Recognized as the Winner of the India CSR Awards 2021, for one of our flagship programs - 'One Billion Drops' under the Environment Conservation category.

UNITED WAY OF BENGALURU Crimson Court, #5, 2nd Floor, Jeevan Bhima Nagar Main Road, HAL 3rd Stage, Bangalore -560 075 BALANCE SHEET AS AT 31-03-2022							
(Amount in Rs.)							
Particulars	Sch	2021-22			2020-21		
		LC	FC	TOTAL	LC	FC	TOTAL
SOURCES OF FUNDS							
General Fund	2	9,37,53,189	10,48,19,352	19,85,72,541	4,69,90,083	5,03,77,837	9,73,67,921
Earmarked Funds	3	1,00,41,44,296	1,31,44,10,705	2,31,85,55,001	42,92,97,054	34,69,30,128	77,62,27,182
Non Current Liabilities							
Long term provisions	4	20,24,896	-	20,24,896	7,58,084	-	7,58,084
Current Liabilities							
Duties and Taxes	5	80,16,680	51,84,225	1,32,00,905	17,84,048	18,01,407	35,85,455
Sundry Creditors		54,10,257	12,64,675	66,74,932	3,00,136	2,21,405	5,21,541
Short term provisions	6	21,411	-	21,411	14,840	-	14,840
Total		1,11,33,70,729	1,42,56,78,957	2,53,90,49,686	47,91,44,246	39,93,30,777	87,84,75,023
APPLICATION OF FUNDS							
Non Current Assets							
Property, plant and equipment	7	20,78,062	5,63,302	26,41,363	15,92,687	4,35,819	20,28,506
Long term deposits	8	23,01,742	28,53,598	51,55,340	10,70,551	28,53,598	39,24,149
Current Assets							
Short term loans and advances	9	53,30,345	1,22,08,171	1,75,38,515	12,48,392	1,51,14,777	1,63,63,169
Cash and bank balances	10	1,10,15,03,156	1,40,87,32,160	2,51,02,35,316	47,04,40,640	37,78,58,116	84,82,98,756
Other Current assets	11	21,57,425	13,21,726	34,79,151	47,91,976	30,68,467	78,60,443
Total		1,11,33,70,729	1,42,56,78,957	2,53,90,49,686	47,91,44,246	39,93,30,777	87,84,75,023
<p>Significant accounting policies 1</p> <p>As per our report of even date enclosed</p> <p>for Vishnu Daya & Co LLP., Chartered Accountants Firm Registration Number: 008456S/S200092</p> <p>For United Way of Bengaluru</p> <div> <div> GURU PRASAD <small>Digitally signed by GURU PRASAD Date: 2022.09.28 14:27:53 +05'30'</small> Guruprasad Partner Membership Number. 219250 </div> <div> PRASHANT H PRAKASH <small>Digitally signed by PRASHANT H PRAKASH Date: 2022.09.28 14:18:20 +05'30'</small> Prashanth Prakash Chairman </div> <div> HARIHARAN NARAYANASWAMY <small>Digitally signed by HARIHARAN NARAYANASWAMY Date: 2022.09.28 14:23:15 +05'30'</small> Hariharan Narayanaswamy Treasurer </div> <div> NAMALA VENKATA SUDHAKAR <small>Digitally signed by NAMALA VENKATA SUDHAKAR Date: 2022.09.28 14:25:21 +05'30'</small> Venkata Sudhakar Namala Vice-President-Finance, HR and Admin & Chief Compliance Officer (CCO) </div> </div> <p>Place: Bangalore Date : 28-09-2022</p>							

UNITED WAY OF BENGALURU Crimson Court, #5, 2nd Floor, Jeevan Bhima Nagar Main Road, HAL 3rd Stage, Bangalore -560 075 INCOME AND EXPENDITURE ACCOUNT (Amount in Rs.)							
Particulars	Sch	2021-22			2020-21		
		LC	FC	TOTAL	LC	FC	TOTAL
INCOME							
Amounts appropriated from the earmarked funds for expenditure / disbursements on specified projects/activities	3	1,74,73,00,094	3,87,03,51,053	5,61,76,51,147	83,35,17,249	62,04,13,040	1,45,39,30,289
Interest on Saving Bank account		4,17,04,143	4,88,94,038	9,05,98,181	97,74,917	57,95,664	1,55,70,581
Interest on Fixed Deposit		48,66,015	55,47,477	1,04,13,492	55,94,431	78,15,716	1,34,10,147
Interest on Group Gratuity deposit		1,92,947	-	1,92,947	-	78,946	78,946
		1,79,40,63,199	3,92,47,92,568	5,71,88,55,767	84,88,86,597	63,41,03,366	1,48,29,89,963
EXPENDITURE							
Amounts incurred from earmarked funds for expenditure / disbursements on specified projects/activities	12	1,72,59,83,018	3,82,97,15,988	5,55,56,99,006	80,76,54,853	60,76,35,642	1,41,52,90,495
Employee Benefit Expenses	13	1,71,03,650	3,42,90,979	5,13,94,629	1,88,14,573	89,58,310	2,77,72,883
Administration and other expenses	14	35,33,411	61,93,555	97,26,966	66,58,853	36,72,458	1,03,31,311
Depreciation	7	6,80,014	1,50,532	8,30,546	3,88,971	1,46,630	5,35,601
Total		1,74,73,00,093	3,87,03,51,053	5,61,76,51,146	83,35,17,250	62,04,13,040	1,45,39,30,290
Excess of Income/(Expenditure) over Expenditure/Income		4,67,63,105	5,44,41,515	10,12,04,621	1,53,69,347	1,36,90,325	2,90,59,673
Notes on Accounts	1						
As per our report of even date enclosed							
for Vishnu Daya & Co LLP., Chartered Accountants Firm Registration Number: 008456S/S200092					For United Way of Bengaluru		
GURU PRASAD Digitally signed by GURU PRASAD Date: 2022.09.28 14:28:14 +05'30' Guruprasad Partner Membership Number. 219250		PRASHANT H PRAKASH Digitally signed by PRASHANTH PRAKASH Date: 2022.09.28 14:20:12 +05'30' Prashanth Prakash Chairman		HARIHARAN NARAYANASWAMY Digitally signed by HARIHARAN NARAYANASWAMY Date: 2022.09.28 14:23:43 +05'30' Hariharan Narayanaswamy Treasurer		NAMALA VENKATA SUDHAKAR Digitally signed by NAMALA VENKATA SUDHAKAR Date: 2022.09.28 14:25:57 +05'30' Venkata Sudhakar Namala Vice-President-Finance, HR and Admin & Chief Compliance Officer (CCO)	
Place: Bangalore Date : 28-09-2022							

FINANCIALS III

UNITED WAY OF BENGALURU							
Crimson Court, #5, 2nd Floor, Jeevan Bhima Nagar Main Road, HAL 3rd Stage, Bangalore -560 075							
RECEIPTS AND PAYMENTS ACCOUNT							
(Amount in Rs)							
Particulars	Sch	2021-22			2020-21		
		LC	FC	TOTAL	LC	FC	TOTAL
Receipts							
Opening Balance :-							
Cash and Bank	1	38,84,88,930	29,78,58,116	68,63,47,046	15,61,30,195	10,59,67,650	26,20,97,845
Fixed Deposit		8,19,51,710	8,00,00,000	16,19,51,710	7,00,00,000	10,20,00,000	17,20,00,000
Donations		2,32,21,47,336	4,83,78,31,629	7,15,99,78,965	1,06,16,66,117	78,43,76,320	1,84,60,42,436
Interest Received		4,69,45,787	5,41,94,602	10,11,40,389	1,47,61,941	1,52,28,556	2,99,90,497
		2,83,95,33,763	5,26,98,84,347	8,10,94,18,110	1,30,25,58,253	1,00,75,72,526	2,31,01,30,778
Payments							
Project Expenses	2	1,71,33,53,799	3,82,84,40,674	5,54,17,94,473	80,76,54,853	60,76,35,642	1,41,52,90,495
Employee Benefit Expenses	3	1,71,03,650	3,11,02,309	4,82,05,959	1,88,14,573	89,58,310	2,77,72,883
Administrative & Other Expenses	4	51,76,578	13,31,191	65,07,769	44,90,652	1,31,20,458	1,76,11,110
Gratuity Deposit		12,31,191	-	12,31,191	4,17,872	-	4,17,872
Fixed Asset Purchased	7	11,65,389	2,78,014	14,43,403	7,39,663	-	7,39,663
Closing Balance :-							
Cash and Bank	8	1,01,14,70,210	1,27,04,45,142	2,28,19,15,352	38,84,88,930	29,78,58,116	68,63,47,046
Fixed Deposit		9,00,32,946	13,82,87,018	22,83,19,964	8,19,51,710	8,00,00,000	16,19,51,710
Total		2,83,95,33,763	5,26,98,84,348	8,10,94,18,110	1,30,25,58,253	1,00,75,72,526	2,31,01,30,778
As per our report of even date enclosed							
for Vishnu Daya & Co LLP., Chartered Accountants Firm Registration Number: 008456S/S200092				For United Way of Bengaluru			
GURU PRASAD <small>Digitally signed by GURU PRASAD Date: 2022.09.28 14:28:33 +05'30'</small> Guruprasad Partner Membership Number. 219250		PRASHANT H PRAKASH <small>Digitally signed by PRASHANT H PRAKASH Date: 2022.09.28 14:20:45 +05'30'</small> Prashanth Prakash Chairman		HARIHARAN NARAYANAS WAMY <small>Digitally signed by HARIHARAN NARAYANASWAMY Date: 2022.09.28 14:24:04 +05'30'</small> Hariharan Narayanaswamy Treasurer		NAMALA VENKATA SUDHAKAR <small>Digitally signed by NAMALA VENKATA SUDHAKAR Date: 2022.09.28 14:26:15 +05'30'</small> Venkata Sudhakar Namala Vice-President-Finance, HR and Admin & Chief Compliance Officer (CCO)	
Place: Bangalore Date : 28-09-2022							



United Way Bengaluru

United Way Bengaluru

**Address: Building No. 5, 3rd Floor, Crimson Court,
Jeevan Bima Nagar Main Road, HAL 3rd Stage,
Bengaluru, Karnataka 560075**

Phone: 080 40906345

E-mail: info@uwbengaluru.org

URL: uwbengaluru.org